

ANNEXURE - I
REPORT FOR BE 2025-26

Demand No.20 - Industries

Name of the Department: 51-INDUSTRIES

HEAD OF ACCOUNT	RE 24-25	Final BE 25-26
	<i>(Rs. in thousands)</i>	
Major Head:2851		
20-2851-00-001-01-01V -Office of the Director of Industries		
01 - Salaries <i>(Due to increment to staff)</i>	1,18,73	1,30,01
05 - Rewards <i>(Bonus for new joiners included)</i>	78	1,05
06 - Medical Treatment <i>(Token Provision)</i>	19	1
07 - Allowances <i>(Due to increase of Allowances)</i>	95,97	1,04,71
08 - Leave Travel Concession <i>(Last year old bills settled)</i>	1,87	10
11 - Domestic T.E. <i>(Anticipated expenditure proposed)</i>	61	50
13 - Office Expenses <i>(Anticipated expenditure proposed)</i>	6,91	12,03
18 - Rent for others <i>(Marginal increase proposed)</i>	12,19	12,30
19 - Digital Equipment <i>(Purchase of Toner & Cartridge)</i>	61	1,00
24 - Fuels and Lubricants <i>(Anticipated expenditure proposed)</i>	26	30
26 - Advertising & Publicity <i>(Publication of new recruitment notification newspaper advertisement)</i>	50	60
27 - Minor civil and electric Works <i>(Purchase of electrical items such as LED lights, choke etc.,)</i>	1,22	1,00
28 - Professional Services <i>(Payment for Security Audit for EODB, expenditure for hiring 2 nos of Support Enginners for EODB,)</i>	15,06	16,10
29 - Repair and Maintenance <i>(AMC for Generator and 3 nos of KV UPS)</i>	1,36	1,00

HEAD OF ACCOUNT**RE 24-25 Final BE 25-26***(Rs. in thousands)*

202851000010101V-Pondicherry Region Total	2,56,26	2,80,71
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20-2851-00-001-01-02V -Office of the Director of Industries

01 - Salaries <i>(Due to increment to staff)</i>	10,73	10,85
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05 - Rewards <i>(Bonus- anticipated amount proposed)</i>	4	14
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07 - Allowances <i>(Due to increase of Allowances)</i>	7,14	8,30
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11 - Domestic T.E. <i>(Anticipated amount proposed)</i>	0	4
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13 - Office Expenses	16	16
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16 - Printing and Publications	2	2
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21 - Materials and Supplies	10	10
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24 - Fuels and Lubricants	7	7
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28 - Professional Services <i>(Auditor charges - Anticipated amount proposed)</i>	6	10
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29 - Repair and Maintenance <i>(Anticipated amount proposed)</i>	10	20
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202851000010102V-Karaikal Region Total	18,42	19,98
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Scheme Total	2,74,68	3,00,69
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20-2851-00-001-02-01V -District Industries Centre

01 - Salaries <i>(Due to non filling up of various posts)</i>	1,26,63	1,24,95
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02 - Wages	1	1
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05 - Rewards <i>(Payment of Bonus to 25 staff including new joinees)</i>	1,48	1,75
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06 - Medical Treatment	30	30
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07 - Allowances <i>(Due increase in DA - DA, HRA , TA and other Allowances)</i>	1,03,36	1,12,64
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08 - Leave Travel Concession <i>(Anticipated expenditure)</i>	18	20
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11 - Domestic T.E.	50	50
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HEAD OF ACCOUNT	RE 24-25	Final BE 25-26
	<i>(Rs. in thousands)</i>	
13 - Office Expenses <i>(Imprest Bills, O.E. bills and Payment of wages to outsourcing personnels; Driver - 160 Housekeeping - 468 Sanction already obtained Security - 312 other bills-179)</i>	10,49	11,19
18 - Rent for others <i>(hire charges for vehicles (M/s. Rainbow Travels)- expenses for visit to outlying region included)</i>	5,73	6,00
19 - Digital Equipment <i>(procurement or development of hardware and software items)</i>	65	1,00
21 - Materials and Supplies <i>(requirment of sanitary items/ stores items decreased)</i>	1,50	1,00
24 - Fuels and Lubricants <i>(Marginal increase in POL charges for Motor vehicles and Generator)</i>	63	1,00
27 - Minor civil and electric Works	1	1
28 - Professional Services <i>(Website auditing fees paid in Last year, Payment to M/s. Ganesan & Co., Auditor office)</i>	1,10	70
29 - Repair and Maintenance	1,00	1,00
49 - Other Revenue Expenditure	1	1
202851000010201V-Pondicherry Region Total	2,53,58	2,62,26

20-2851-00-001-02-02V -District Industries Centre		
01 - Salaries <i>("Regular pay is proposed for Rs.8,60,000/- pay proposed for vacant post of Udc for3 month Rs.92,000/- pay proposed for vacant post of MTS(S) for 3 month Rs.68,000/- (These vacant post may be filed up by the Disctrict Collector,Karaikal at any time)")</i>	8,61	10,20
05 - Rewards <i>(Bonus proposed including 2 no of vacant post)</i>	14	28
06 - Medical Treatment <i>(anticipated amount proposed)</i>	0	10

HEAD OF ACCOUNT	RE 24-25	Final BE 25-26
	<i>(Rs. in thousands)</i>	
07 - Allowances	6,83	8,34
<i>("Regular Allowances is proposed for Rs.7,10,000/- Allowances proposed for vacant post of UDC for 3 month Rs.69,000/- Allowances proposed for vacant post of MTS(S) for 3 month Rs.55,000/-")</i>		
08 - Leave Travel Concession	0	20
<i>(anticipated amount proposed)</i>		
11 - Domestic T.E.	0	1
<i>(Token provision)</i>		
13 - Office Expenses	21	30
<i>(anticipated amount proposed)</i>		
16 - Printing and Publications	0	10
<i>(anticipated amount proposed)</i>		
19 - Digital Equipment	1	5
<i>(anticipated amount proposed)</i>		
21 - Materials and Supplies	8	20
<i>(anticipated amount proposed)</i>		
24 - Fuels and Lubricants	2	2
28 - Professional Services	5	6
<i>(anticipated amount proposed)</i>		
29 - Repair and Maintenance	10	20
<i>(anticipated amount proposed)</i>		
202851000010202V-Karaikal Region Total		20,06

20-2851-00-001-02-03V -District Industries Centre		
01 - Salaries	4,72	4,72
05 - Rewards	7	7
06 - Medical Treatment	1	1
07 - Allowances	3,20	3,50
<i>(DA, HRA , TA and other Allowances Due to salary hike)</i>		
08 - Leave Travel Concession	3	3
11 - Domestic T.E.	1	1
13 - Office Expenses	5	5
21 - Materials and Supplies	1	1
202851000010203V-Mahe Region Total		8,40

HEAD OF ACCOUNT**RE 24-25 Final BE 25-26***(Rs. in thousands)***20-2851-00-001-02-04V -District Industries Centre**

01 - Salaries <i>(Due to increment to Staff)</i>	4,00	4,10
05 - Rewards	7	7
06 - Medical Treatment	1	1
07 - Allowances <i>(Due to increase of Allowances)</i>	3,20	3,70
08 - Leave Travel Concession <i>(Anticipated expenditure proposed)</i>	1	10
11 - Domestic T.E.	1	1
13 - Office Expenses <i>(Marginal increase proposed)</i>	20	25
29 - Repair and Maintenance <i>(Office Equipment repair charges)</i>	10	15
49 - Other Revenue Expenditure	1	1

202851000010204V-Yanam Region Total 7,61 8,40

Scheme Total 2,85,34 2,99,12**20-2851-00-001-06-01V -Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,**

13 - Office Expenses <i>(Marginal increase proposed)</i>	8,65	10,00
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202851000010601V-Pondicherry Region Total 8,65 10,00**20-2851-00-001-06-02V -Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,**

13 - Office Expenses <i>(Arrears settled in the Last year)</i>	2,82	1,30
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202851000010602V-Karaikal Region Total 2,82 1,30**20-2851-00-001-06-03V -Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,**

13 - Office Expenses	12	12
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HEAD OF ACCOUNT**RE 24-25 Final BE 25-26***(Rs. in thousands)*

202851000010603V-Mahe Region Total	12	12
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20-2851-00-001-06-04V -Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,

13 - Office Expenses	40	40
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202851000010604V-Yanam Region Total	40	40
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Scheme Total	11,99	11,82
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20-2851-00-001-07-01V -Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries

33 - Subsidies	0	7,00,00
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(Estimated based on last year expenditure)

202851000010701V-Pondicherry Region Total	0	7,00,00
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20-2851-00-001-07-02V -Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries

33 - Subsidies	0	1,50,00
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(Estimated based on last year expenditure)

202851000010702V-Karaikal Region Total	0	1,50,00
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Scheme Total	0	8,50,00
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20-2851-00-003-01-01V -Training

01 - Salaries	1,48,63	1,24,31
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(Anticipated expenditure proposed FM Salary- 1089 In-plant Trg. (spill)- 7532 In-plant Trg. (Fresh) -3450 Adv-Trg (25-26) (fresh)-360)

05 - Rewards	1	1
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07 - Allowances	8,40	9,30
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(All allowancs)

08 - Leave Travel Concession	1	5
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(Transport charges under LTC)

11 - Domestic T.E.	50	30
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(Anticipated expenditure)

31 - Grants-in-aid - General	1	1
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HEAD OF ACCOUNT	RE 24-25 Final BE 25-26	
	(Rs. in thousands)	
36 - Grant in aid - Salaries	1,50	1,50
49 - Other Revenue Expenditure	8,01	3,02
<i>(Advance training proposed for 20 nos. through NSIC Chennai (Decrease in number of trainees) Adv-Trg (fresh))</i>		
202851000030101V-Pondicherry Region Total	1,67,07	1,38,50

20-2851-00-003-01-02V -Training		
01 - Salaries	55,80	52,65
<i>(No of trainees decreased (i)Rs.275000/- proposed for pay in respect of staff (ii)Rs.4990000/- proposed for stipend of Inplant Trainees for the period from 01.03.2025 to 25.12.2025(59 trainees))</i>		
05 - Rewards	7	7
06 - Medical Treatment	1	10
<i>(anticipated amount proposed)</i>		
07 - Allowances	2,20	2,35
<i>(Rs.2,35,000/-Regular monthly Allowances for 1 no of staff for 12 months)</i>		
08 - Leave Travel Concession	0	15
<i>(anticipated amount proposed)</i>		
11 - Domestic T.E.	0	1
<i>(Token Provision)</i>		
202851000030102V-Karaikal Region Total	58,08	55,33

20-2851-00-003-01-03V -Training		
01 - Salaries	1	1
11 - Domestic T.E.	1	1
34 - Scholarships	0	1
<i>(Token Provision)</i>		
49 - Other Revenue Expenditure	1	1
202851000030103V-Mahe Region Total	3	4

20-2851-00-003-01-04V -Training		
01 - Salaries	30,00	29,00
<i>(No of trainees decreased)</i>		

HEAD OF ACCOUNT	RE 24-25	Final BE 25-26
	<i>(Rs. in thousands)</i>	
05 - Rewards	7	7
07 - Allowances <i>(Due to increase of Allowances)</i>	2,60	2,70
08 - Leave Travel Concession	5	5
11 - Domestic T.E.	1	1
49 - Other Revenue Expenditure	1	1

202851000030104V-Yanam Region Total	32,74	31,84

Scheme Total	2,57,92	2,25,71

20-2851-00-101-01-01V -Industrial Estates		
01 - Salaries <i>(Due to increment to Staff)</i>	24,93	25,64
05 - Rewards <i>(Bonus for new joiners included)</i>	21	35
07 - Allowances <i>(Due to increase if Allowances)</i>	19,50	22,33
11 - Domestic T.E. <i>(Anticipated expenditure proposed)</i>	60	50

202851001010101V-Pondicherry Region Total	45,24	48,82

20-2851-00-101-01-02V -Industrial Estates		
01 - Salaries <i>(Due to increment of Staff)</i>	9,04	9,80
05 - Rewards	14	14
07 - Allowances <i>(Due to increase of Allowances)</i>	6,67	7,90
11 - Domestic T.E.	2	2
13 - Office Expenses	11	11
16 - Printing and Publications <i>(Token Provision)</i>	0	1
21 - Materials and Supplies <i>(Anticipated amount proposed)</i>	6	10
24 - Fuels and Lubricants <i>(Fuel charges for Office vehicle)</i>	0	15

HEAD OF ACCOUNT	RE 24-25	Final BE 25-26
	<i>(Rs. in thousands)</i>	
29 - Repair and Maintenance <i>(Anticipated amount proposed)</i>	8	10
202851001010102V-Karaikal Region Total	16,12	18,33
Scheme Total	61,36	67,15

20-2851-00-104-01-01V -Development of Handicrafts		
01 - Salaries <i>(Due to increment to staff Stipend (spill)- 846 (94 nos x 2 months) Stipend (fresh)-2295 (85 nos. x 6 months))</i>	37,97	39,14
05 - Rewards	7	7
07 - Allowances <i>(Due to increase of Allowances)</i>	5,55	6,50
08 - Leave Travel Concession <i>(LTC claim)</i>	1	5
11 - Domestic T.E.	5	5
31 - Grants-in-aid - General	2,20	2,20
49 - Other Revenue Expenditure <i>(Payment of Honorarium and compensation for wastage and raw materials)</i>	61,00	76,83
202851001040101V-Pondicherry Region Total	1,06,85	1,24,84

20-2851-00-104-01-02V -Development of Handicrafts		
01 - Salaries <i>(Due to decrease in number of trainees amount proposed for stipend for Handicrafts Trainees for the period from 01.03.2025 to 25.12.2025(56 trainees))</i>	16,75	10,08
49 - Other Revenue Expenditure <i>(Due to decrease in number of trainees Honorarium & wastage of raw material to Handicrafts Trainers for the period from 01.03.2025 to 25.12.2025(56 trainees))</i>	5,63	3,02
202851001040102V-Karaikal Region Total	22,38	13,10

20-2851-00-104-01-03V -Development of Handicrafts		

HEAD OF ACCOUNT**RE 24-25 Final BE 25-26***(Rs. in thousands)*

01 - Salaries	1	1
49 - Other Revenue Expenditure	1	1
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202851001040103V-Mahe Region Total	2	2
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20-2851-00-104-01-04V -Development of Handicrafts		
01 - Salaries	1	1,00
<i>(Implementation of Development of Handicraft Scheme)</i>		
05 - Rewards	1	1
07 - Allowances	1	1
08 - Leave Travel Concession	1	1
11 - Domestic T.E.	1	1
49 - Other Revenue Expenditure	1	35
<i>(Implementation of Development of Handicraft Scheme)</i>		
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202851001040104V-Yanam Region Total	6	1,39
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Scheme Total	1,29,31	1,39,35
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20-2851-00-105-01-01V -Development of Khadi and Village Industries		
31 - Grants-in-aid - General	1,46,37	0
<i>(Arrears settled in Last year)</i>		
35 - Grants for creation of Capital Assets	26,75	0
<i>(Arrears settled in Last year)</i>		
36 - Grant in aid - Salaries	10,86,48	10,00,00
<i>(Salaries, Pension benefits, Pending Allowances, etc.)</i>		
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202851001050101V-Pondicherry Region Total	12,59,60	10,00,00
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Scheme Total	12,59,60	10,00,00
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20-2851-00-106-01-01V -Development of Coir Industries		
01 - Salaries	30,22	29,70
<i>(Decrease in number of trainees Stipend to trainees- 85 Nos. (Fresh)- 2295 Stipend to trainees - 75 nos.(spill) - 675)</i>		
05 - Rewards	0	1
<i>(Token provision)</i>		
07 - Allowances	1	1

HEAD OF ACCOUNT	RE 24-25	Final BE 25-26
	<i>(Rs. in thousands)</i>	
08 - Leave Travel Concession	1	1
11 - Domestic T.E.	1	1
31 - Grants-in-aid - General	2,00	2,00
49 - Other Revenue Expenditure <i>(Payment of Honorarium & Compensation for raw materials -765 (Fresh) and 225 (spill) Raw material - 35)</i>	10,14	10,25

202851001060101V-Pondicherry Region Total	42,39	41,99

20-2851-00-106-01-02V -Development of Coir Industries		
01 - Salaries <i>(Decrease in number of trainees amount proposed for stipend for Coir Trainees for the period from 01.03.2025 to 25.12.2025(21trainees))</i>	7,07	3,78
49 - Other Revenue Expenditure <i>(Decrease in number of trainees amount proposed for honorarium & wastage of raw material to Coir Trainers for the period from 01.03.2025 to 25.12.2025(21trainees))</i>	2,22	1,26

202851001060102V-Karaikal Region Total	9,29	5,04

20-2851-00-106-01-04V -Development of Coir Industries		
01 - Salaries <i>(Implementation of Coir Scheme)</i>	1	1,00
49 - Other Revenue Expenditure <i>(Implementation of Coir Scheme)</i>	1	35

202851001060104V-Yanam Region Total	2	1,35

Scheme Total	51,70	48,38

20-2851-00-111-01-01V -Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)		
33 - Subsidies <i>(Payment of Subsidy)</i>	0	10,00

202851001110101V-Pondicherry Region Total	0	10,00

HEAD OF ACCOUNT**RE 24-25 Final BE 25-26***(Rs. in thousands)*

20-2851-00-111-01-02V -Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)

33 - Subsidies	0	4,00
<i>(Payment of Subsidy)</i>		

202851001110102V-Karaikal Region Total	0	4,00
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20-2851-00-111-01-03V -Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)

33 - Subsidies	0	1
<i>(Token provision)</i>		

202851001110103V-Mahe Region Total	0	1
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20-2851-00-111-01-04V -Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)

33 - Subsidies	0	1,75
<i>(Proposed for 05 numbers of MUPSES loans under General Category.)</i>		

202851001110104V-Yanam Region Total	0	1,75
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Scheme Total	0	15,76
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20-2851-00-789-01-01V -Training

01 - Salaries	42,48	49,64
<i>(This office is implementing Inplant Training Scheme for 2024-25 batch for 44 no and proposed advance training for 10 nos. trainees In-Plant Trg (spill) - 4244 In-Plant Trg (fresh)- 540 Adv. Trg (fresh) - 180)</i>		

31 - Grants-in-aid - General	1	2
<i>(Token provision)</i>		

49 - Other Revenue Expenditure	1,48	1,50
<i>(Adv. Trg. 2024-25 batch will be conducted through NSIC, Chennai and MSME-TC, Pdy)</i>		

202851007890101V-Pondicherry Region Total	43,97	51,16
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20-2851-00-789-01-02V -Training

HEAD OF ACCOUNT	RE 24-25 Final BE 25-26	
	<i>(Rs. in thousands)</i>	
01 - Salaries	19,90	14,00
<i>(Due to decrease in number of trainees amount proposed for stipend of Inplant Trainees for for the period from 01.03.2025 to .2512.2025(17trainees))</i>		
49 - Other Revenue Expenditure	1	1
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202851007890102V-Karaikal Region Total	19,91	14,01
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20-2851-00-789-01-04V -Training		
01 - Salaries	15,00	10,00
<i>(Due to decrease in number of trainees Amount is required for 14 nos of SC Trainees who have been undergoing the Inplant Training for the year 2024-25, w.e.f. 02.12.2024 for the period of training is One year. Stipend Calculation: 07 nos of PG/B.Tech X Rs.9000X9 =Rs.5,67,000/- 07 no?s of UG/Diploma X Rs.7500X9 = Rs.4,72,500/- Total= 10,40,000)</i>		
49 - Other Revenue Expenditure	1	1
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202851007890104V-Yanam Region Total	15,01	10,01
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Scheme Total	78,89	75,18
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20-2851-00-789-02-01V -Development of Handicrafts Industries		
01 - Salaries	19,91	10,08
<i>(Due to decrease in number of trainees Stipend to trainees - 405 (15 nos. x 6m x Rs.4500)(Fresh) - Stipend to Trainees - 67 nos. (Spill)- 603)</i>		
49 - Other Revenue Expenditure	6,00	3,02
<i>("Due to decrease in number of trainees Payment of Honorarium and wastage of raw materials - 181 (spill) and 121 (fresh)")</i>		
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202851007890201V-Pondicherry Region Total	25,91	13,10
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20-2851-00-789-02-02V -Development of Handicrafts Industries		
01 - Salaries	26,90	11,88
<i>(Due to decrease in number of trainees amount proposed for stipend for Handicrafts Trainees for the period from 01.03.2025 to 25.12.2025 (66 trainees))</i>		

HEAD OF ACCOUNT	RE 24-25	Final BE 25-26
	<i>(Rs. in thousands)</i>	
49 - Other Revenue Expenditure	7,52	3,56
<i>(Due to decrease in number of trainees amount proposed for stipend for Handicrafts Trainees for the period from 01.03.2025 to 25.12.2025 (66 trainees))</i>		
202851007890202V-Karaikal Region Total	34,42	15,44
20-2851-00-789-02-04V -Development of Handicrafts Industries		
01 - Salaries	1	50
<i>(Implementation of Dev. Of Handicraft Scheme)</i>		
49 - Other Revenue Expenditure	1	25
<i>(Implementation of Dev. Of Handicraft Scheme)</i>		
202851007890204V-Yanam Region Total	2	75
Scheme Total	60,35	29,29
20-2851-00-789-04-01V -Development of Coir Industries		
01 - Salaries	14,79	8,82
<i>("Due to decrease in number of trainees Stipend to trainees- 15 nos.(Fresh)- 405 Stipend to trainees - 53 nos.(spill)-477 ")</i>		
49 - Other Revenue Expenditure	4,95	3,09
<i>("Due to decrease in number of trainees Honorarium and wastage of raw material to Coir Trainers- 135 (fresh) and 159 (spill) Raw material-15")</i>		
202851007890401V-Pondicherry Region Total	19,74	11,91
20-2851-00-789-04-02V -Development of Coir Industries		
01 - Salaries	10,22	4,68
<i>(" amount proposed for Stipend for Coir Trainees period from 01.03.2025 to 25.12.2025 (26 trainees) ")</i>		
49 - Other Revenue Expenditure	3,30	1,56
<i>("amount proposed for honorarium & wastage of raw material to Coir Trainers period from 01.03.2025 to 25.12.2025 (26 trainees) ")</i>		
202851007890402V-Karaikal Region Total	13,52	6,24

HEAD OF ACCOUNT**RE 24-25 Final BE 25-26***(Rs. in thousands)*

20-2851-00-789-04-04V -Development of Coir Industries		
01 - Salaries <i>(Implementation of Dev. Of Coir Scheme)</i>	1	50
49 - Other Revenue Expenditure <i>(Implementation of Dev. Of Coir Scheme)</i>	1	25

202851007890404V-Yanam Region Total	2	75

Scheme Total	33,28	18,90

20-2851-00-789-06-01V -Marketing and Publicity/Exhibition/Sales rebate		
26 - Advertising & Publicity	1	1
49 - Other Revenue Expenditure	1	1

202851007890601V-Pondicherry Region Total	2	2

Scheme Total	2	2

20-2851-00-789-12-01V -Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)		
33 - Subsidies <i>(Payment of Subsidy)</i>	5,00	5,00

202851007891201V-Pondicherry Region Total	5,00	5,00

20-2851-00-789-12-02V -Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)		
33 - Subsidies	3,00	3,00

202851007891202V-Karaikal Region Total	3,00	3,00

20-2851-00-789-12-04V -Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)		
33 - Subsidies	1,05	1,05

202851007891204V-Yanam Region Total	1,05	1,05

Scheme Total	9,05	9,05

HEAD OF ACCOUNT**RE 24-25 Final BE 25-26***(Rs. in thousands)*

20-2851-00-789-13-01V -Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries

33 - Subsidies	87,18	1,00
<i>(Actual requirement of funds)</i>		

202851007891301V-Pondicherry Region Total	87,18	1,00
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20-2851-00-789-13-02V -Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries

33 - Subsidies	1	1
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202851007891302V-Karaikal Region Total	1	1
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Scheme Total	87,19	1,01
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20-2851-00-800-04-01V -Marketing and Publicity/ Exhibition / Sales rebate

01 - Salaries	2,75	2,85
<i>(Due to increment to Staff)</i>		

05 - Rewards	7	7
<i>(Bonus)</i>		

07 - Allowances	2,23	2,62
<i>(Due to increase of Allowances)</i>		

08 - Leave Travel Concession	5	1
<i>(Token provision)</i>		

11 - Domestic T.E.	1	1
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26 - Advertising & Publicity	29,35	10,00
<i>(Advertisement expenses curtailed)</i>		

31 - Grants-in-aid - General	1	1
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49 - Other Revenue Expenditure	1,35,20	1,35,00
<i>(For participation in IITF)</i>		

202851008000401V-Pondicherry Region Total	1,69,67	1,50,57
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Scheme Total	1,69,67	1,50,57
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Major Head Total -2851	27,70,35	32,42,00
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Major Head:2852

HEAD OF ACCOUNT**RE 24-25 Final BE 25-26***(Rs. in thousands)***20-2852-08-202-02-01V -Assistance to Pondicherry Textile Corporation**

31 - Grants-in-aid - General 4,48,00 20,00,00
(Closure Compensation)

36 - Grant in aid - Salaries 15,72,20 50,00
(Closure Compensation)

202852082020201V-Pondicherry Region Total 20,20,20 20,50,00

Scheme Total 20,20,20 20,50,00

20-2852-08-202-03-01V -Assistance to Swedeshee - Bharathee Textile Mills

31 - Grants-in-aid - General 14,65,25 40,62,00
(Includes provision for settlement of NTC dues Rs.35.62 Crs)

36 - Grant in aid - Salaries 4,58,88 5,00,00
(Refer Annexure B)

202852082020301V-Pondicherry Region Total 19,24,13 45,62,00

Scheme Total 19,24,13 45,62,00

20-2852-80-104-01-01V -Raising and Accelerating MSME performance (RAMP) Scheme (CSS) (Central Share)

31 - Grants-in-aid - General 0 1,20,00
(New Scheme)

202852801040101V-Pondicherry Region Total 0 1,20,00

Scheme Total 0 1,20,00

20-2852-80-104-02-01V -Raising and Accelerating MSME performance (RAMP) Scheme (CSS) (State Share)

31 - Grants-in-aid - General 0 43,75
(New Scheme)

202852801040201V-Pondicherry Region Total 0 43,75

Scheme Total 0 43,75

HEAD OF ACCOUNT**RE 24-25 Final BE 25-26***(Rs. in thousands)*

20-2852-80-800-01-01V -State Startup Cell		
49 - Other Revenue Expenditure <i>(Expenditure proposed)</i>	82,25	1,00
202852808000101V-Pondicherry Region Total	82,25	1,00
Scheme Total	82,25	1,00
20-2852-80-800-02-01V -PM Formalisation of Micro Food Processing Enterprises Scheme (CSS)		
31 - Grants-in-aid - General <i>(Less seed Capital beneficiaries are expected)</i>	3,90,67	30,00
202852808000201V-Pondicherry Region Total	3,90,67	30,00
Scheme Total	3,90,67	30,00
20-2852-80-800-03-01V -PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)		
31 - Grants-in-aid - General <i>(Less seed Capital beneficiaries are expected)</i>	2,71,00	1,00,00
202852808000301V-Pondicherry Region Total	2,71,00	1,00,00
Scheme Total	2,71,00	1,00,00
20-2852-80-800-04-01V -PM Formalisation of Micro Food Processing Enterprises Scheme (Non-Sharable) (CSS) (Central Share)		
31 - Grants-in-aid - General <i>(Proposed for Capacity Building and DRP Hanholding Support for the remaining years 2025-26. Training for seed capital Beneficiaroes amd Individual Beneficiaries)</i>	20,00	10,00
202852808000401V-Pondicherry Region Total	20,00	10,00
Scheme Total	20,00	10,00
Major Head Total -2852	47,08,25	69,16,75

HEAD OF ACCOUNT**RE 24-25 Final BE 25-26***(Rs. in thousands)*

Major Head:4851

20-4851-00-001-01-01V -Office of the Director of Industries

52 - Machinery & Equipment 4,25 50

(Purchase of napkin vending machine)

71 - Information, computer, Telecommunications 3,72 2,00

(ICT) Equipments

(Purchase of 3 computers and 3 Printers)

74 - Furniture and Fixtures 72 1,20

(Purchase of 4 almira)

204851000010101V-Pondicherry Region Total 8,69 3,70

Scheme Total 8,69 3,70

20-4851-00-001-01-02V -Office of the Director of Industries

71 - Information, computer, Telecommunications 4,00 1

(ICT) Equipments

(Purchase of new computers and Xerox machine(1 approved by the Director and 1 more to be sanctioned))

204851000010102V-Karaikal Region Total 4,00 1

Scheme Total 4,00 1

20-4851-00-001-02-01V -District Industries Centre

51 - Motor Vehicles 15,00 1

(Purchased Four wheeler - 2 nos in previous Financial Year)

52 - Machinery & Equipment 1 1

(Purchase of Machinery)

71 - Information, computer, Telecommunications 4,99 1,00

(ICT) Equipments

(Purchase of Desktop computers, Printers for office use)

74 - Furniture and Fixtures 1 1

(Token provision)

204851000010201V-Pondicherry Region Total 20,01 1,03

HEAD OF ACCOUNT	RE 24-25	Final BE 25-26
	<i>(Rs. in thousands)</i>	
Scheme Total	20,01	1,03

20-4851-00-001-02-02V -District Industries Centre		
52 - Machinery & Equipment <i>(Purchase of 1 no. of xerox machine)</i>	0	1,00
71 - Information, computer, Telecommunications (ICT) Equipments <i>(" purchase of 2 nos. of multi purpose printer and Document scanner-1 no.")</i>	1,50	3,50

204851000010202V-Karaikal Region Total	1,50	4,50

Scheme Total	1,50	4,50

Major Head Total -4851	34,20	9,24

Major Head:4885		
20-4885-01-190-01-01V -Share capital Investment in Pondicherry Industrial Promotion, Development and Investment Corporation (PIPDIC)		
54 - Investment <i>(Rs.19 Cr towards investment for buyback of IDBI share in PIPDIC Rs.1 Cr towards investment in PIPDIC for buying out ITDC stake in Pondicherry Hotel Ashok Ltd.)</i>	0	20,00,00

204885011900101V-Pondicherry Region Total	0	20,00,00

Scheme Total	0	20,00,00

Major Head Total -4885	0	20,00,00

Demand Total -20	75,12,80	121,67,99

ABSTRACT		

Total - Revenue(Voted)	74,78,60	101,58,75
Total - Revenue(Charged)	0	0

HEAD OF ACCOUNT**RE 24-25 Final BE 25-26***(Rs. in thousands)*

Total - Revenue	74,78,60	101,58,75
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Total - Capital(Voted)	34,20	20,09,24
Total - Capital(Charged)	0	0
Total - Capital	34,20	20,09,24
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Total - CSS(Central Share)	4,10,67	1,60,00
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Signature of HOD