

**GOVERNMENT OF PUDUCHERRY
ADMIN 51 - REPORT FOR BE 2024-25**

BE 2024-25
(Rs. in thousands)

Demand No.20 - Industries
Name of the Department:51-INDUSTRIES
Major Head:2851

202851000010101V-Office of the Director of Industries

01 - Salaries	11956
02 - Wages	1
05 - Rewards	119
06 - Medical Treatment	100
07 - Allowances	10011
08 - Leave Travel Concession	160
11 - Domestic T.E.	110
13 - Office Expenses	950
18 - Rent for others	1670
19 - Digital Equipment	100
24 - Fuels and Lubricants	46
27 - Minor civil and electric Works	150
28 - Professional Services	1600
29 - Repair and Maintenance	100
49 - Other Revenue Expenditure	25

202851000010101V- Region Total ----- 27098

202851000010102V-Office of the Director of Industries

01 - Salaries	1385
05 - Rewards	17
06 - Medical Treatment	2
07 - Allowances	750
08 - Leave Travel Concession	11
11 - Domestic T.E.	60
13 - Office Expenses	60

16 - Printing and Publications	1
21 - Materials and Supplies	10
24 - Fuels and Lubricants	10
28 - Professional Services	4
29 - Repair and Maintenance	10
49 - Other Revenue Expenditure	1

202851000010102V- Region Total	2321
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Scheme Total	29419
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202851000010201V-District Industries Centre

01 - Salaries	12737
02 - Wages	1
05 - Rewards	182
06 - Medical Treatment	50
07 - Allowances	10727
08 - Leave Travel Concession	50
11 - Domestic T.E.	100
13 - Office Expenses	1432
18 - Rent for others	600
19 - Digital Equipment	100
21 - Materials and Supplies	100
24 - Fuels and Lubricants	120
27 - Minor civil and electric Works	25
28 - Professional Services	80
29 - Repair and Maintenance	100
49 - Other Revenue Expenditure	1

202851000010201V- Region Total	26405
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202851000010202V-District Industries Centre

01 - Salaries	1011
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05 - Rewards	28
06 - Medical Treatment	30
07 - Allowances	970
08 - Leave Travel Concession	40
11 - Domestic T.E.	1
13 - Office Expenses	25
16 - Printing and Publications	1
19 - Digital Equipment	5
21 - Materials and Supplies	20
24 - Fuels and Lubricants	30
28 - Professional Services	8
29 - Repair and Maintenance	20

202851000010202V- Region Total	2189

202851000010203V-District Industries Centre

01 - Salaries	460
02 - Wages	1
05 - Rewards	6
06 - Medical Treatment	1
07 - Allowances	320
08 - Leave Travel Concession	30
11 - Domestic T.E.	1
13 - Office Expenses	5
21 - Materials and Supplies	1

202851000010203V- Region Total	825

202851000010204V-District Industries Centre

01 - Salaries	400
05 - Rewards	7
06 - Medical Treatment	1

07 - Allowances	300
08 - Leave Travel Concession	10
11 - Domestic T.E.	1
13 - Office Expenses	25
29 - Repair and Maintenance	15
49 - Other Revenue Expenditure	1

202851000010204V- Region Total	760

Scheme Total	30179

202851000010601V-Payment of Current Consumption Charges Water Consumption Charges Telephone Charges etc.	
13 - Office Expenses	1000

202851000010601V- Region Total	1000

202851000010602V-Payment of Current Consumption Charges Water Consumption Charges Telephone Charges etc.	
13 - Office Expenses	300

202851000010602V- Region Total	300

202851000010603V-Payment of Current Consumption Charges Water Consumption Charges Telephone Charges etc.	
13 - Office Expenses	7

202851000010603V- Region Total	7

202851000010604V-Payment of Current Consumption Charges Water Consumption Charges Telephone Charges etc.	
13 - Office Expenses	45

202851000010604V- Region Total	45

Scheme Total	1352

202851000030101V-Training

01 - Salaries	14484
05 - Rewards	1
07 - Allowances	860
08 - Leave Travel Concession	10
11 - Domestic T.E.	70
31 - Grants-in-aid - General	263
36 - Grant in aid - Salaries	150
49 - Other Revenue Expenditure	1848

202851000030101V- Region Total	17686

202851000030102V-Training

01 - Salaries	7213
05 - Rewards	7
06 - Medical Treatment	10
07 - Allowances	230
08 - Leave Travel Concession	14
11 - Domestic T.E.	1

202851000030102V- Region Total	7475

202851000030103V-Training

01 - Salaries	100
11 - Domestic T.E.	1
34 - Scholarships	1
49 - Other Revenue Expenditure	1

202851000030103V- Region Total	103

202851000030104V-Training

01 - Salaries	3950
05 - Rewards	7

07 - Allowances	260
08 - Leave Travel Concession	5
11 - Domestic T.E.	1
49 - Other Revenue Expenditure	1

202851000030104V- Region Total	4224

Scheme Total	29488

202851001010101V-Industrial Estates	
01 - Salaries	3084
02 - Wages	1
05 - Rewards	49
06 - Medical Treatment	1
07 - Allowances	2572
11 - Domestic T.E.	115
13 - Office Expenses	1

202851001010101V- Region Total	5823

202851001010102V-Industrial Estates	
01 - Salaries	972
05 - Rewards	17
06 - Medical Treatment	1
07 - Allowances	750
08 - Leave Travel Concession	53
11 - Domestic T.E.	7
13 - Office Expenses	45
16 - Printing and Publications	1
21 - Materials and Supplies	20
24 - Fuels and Lubricants	3
28 - Professional Services	1
29 - Repair and Maintenance	10

49 - Other Revenue Expenditure	2

202851001010102V- Region Total	1882

Scheme Total	7705

202851001040101V-Development of Handicrafts	
01 - Salaries	4223
05 - Rewards	7
07 - Allowances	633
08 - Leave Travel Concession	10
11 - Domestic T.E.	5
31 - Grants-in-aid - General	220
49 - Other Revenue Expenditure	2442

202851001040101V- Region Total	7540

202851001040102V-Development of Handicrafts	
01 - Salaries	1930
49 - Other Revenue Expenditure	712

202851001040102V- Region Total	2642

202851001040103V-Development of Handicrafts	
01 - Salaries	75
49 - Other Revenue Expenditure	25

202851001040103V- Region Total	100

202851001040104V-Development of Handicrafts	
01 - Salaries	750
05 - Rewards	1
07 - Allowances	70
08 - Leave Travel Concession	1

11 - Domestic T.E.	1
49 - Other Revenue Expenditure	405

202851001040104V- Region Total	1228

Scheme Total	11510

202851001050101V-Development of Khadi and Village Industries	
31 - Grants-in-aid - General	14637
35 - Grants for creation of Capital Assets	4433
36 - Grant in aid - Salaries	108648

202851001050101V- Region Total	127718

Scheme Total	127718

202851001060101V-Development of Coir Industries	
01 - Salaries	3701
05 - Rewards	1
07 - Allowances	1
08 - Leave Travel Concession	1
11 - Domestic T.E.	1
31 - Grants-in-aid - General	200
49 - Other Revenue Expenditure	1298

202851001060101V- Region Total	5203

202851001060102V-Development of Coir Industries	
01 - Salaries	837
49 - Other Revenue Expenditure	250

202851001060102V- Region Total	1087

202851001060104V-Development of Coir Industries	

01 - Salaries	1350
49 - Other Revenue Expenditure	450

202851001060104V- Region Total	1800

Scheme Total	8090

202851001070101V-Development of Silk Industries	
01 - Salaries	0
49 - Other Revenue Expenditure	0

202851001070101V- Region Total	0

Scheme Total	0

202851001070201V-Development of Sericulture Industries	
01 - Salaries	0
49 - Other Revenue Expenditure	0

202851001070201V- Region Total	0

Scheme Total	0

202851007890101V-Training	
01 - Salaries	4694
31 - Grants-in-aid - General	1
49 - Other Revenue Expenditure	584

202851007890101V- Region Total	5279

202851007890102V-Training	
01 - Salaries	2520
49 - Other Revenue Expenditure	1

202851007890102V- Region Total	2521

202851007890104V-Training	
01 - Salaries	1900
49 - Other Revenue Expenditure	1

202851007890104V- Region Total	1901

Scheme Total	9701

202851007890201V-Development of Handicrafts Industries	
01 - Salaries	1313
49 - Other Revenue Expenditure	394

202851007890201V- Region Total	1707

202851007890202V-Development of Handicrafts Industries	
01 - Salaries	2587
49 - Other Revenue Expenditure	773

202851007890202V- Region Total	3360

202851007890204V-Development of Handicrafts Industries	
01 - Salaries	810
49 - Other Revenue Expenditure	243

202851007890204V- Region Total	1053

Scheme Total	6120

202851007890401V-Development of Coir Industries	
01 - Salaries	962
49 - Other Revenue Expenditure	329

202851007890401V- Region Total	1291

202851007890402V-Development of Coir Industries	

01 - Salaries	1119
49 - Other Revenue Expenditure	373

202851007890402V- Region Total	1492

202851007890404V-Development of Coir Industries	
01 - Salaries	540
49 - Other Revenue Expenditure	180

202851007890404V- Region Total	720

Scheme Total	3503

202851007890601V-Marketing and Publicity/Exhibition/Sales rebate	
26 - Advertising & Publicity	1
49 - Other Revenue Expenditure	1

202851007890601V- Region Total	2

Scheme Total	2

202851007891201V-Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
33 - Subsidies	500

202851007891201V- Region Total	500

202851007891202V-Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
33 - Subsidies	400

202851007891202V- Region Total	400

202851007891204V-Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
33 - Subsidies	140

202851007891204V- Region Total	140

Scheme Total	1040

202851007891301V-Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
33 - Subsidies	30

202851007891301V- Region Total	30

202851007891302V-Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
33 - Subsidies	30

202851007891302V- Region Total	30

Scheme Total	60

202851008000401V-Marketing and Publicity or Exhibition or Sales rebate	
01 - Salaries	287
05 - Rewards	7
07 - Allowances	265
08 - Leave Travel Concession	5
11 - Domestic T.E.	42
26 - Advertising & Publicity	913
31 - Grants-in-aid - General	1
49 - Other Revenue Expenditure	15000

202851008000401V- Region Total	16520

Scheme Total	16520

202851008000601V-Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
33 - Subsidies	86604

202851008000601V- Region Total	86604

202851008000602V-Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
33 - Subsidies	4100

202851008000602V- Region Total	4100

Scheme Total	90704

202851008001101V-Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
33 - Subsidies	3000

202851008001101V- Region Total	3000

202851008001102V-Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
33 - Subsidies	1000

202851008001102V- Region Total	1000

202851008001103V-Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
33 - Subsidies	1

202851008001103V- Region Total	1

202851008001104V-Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
33 - Subsidies	175

202851008001104V- Region Total	175

Scheme Total	4176

Major Head-2851 Total	377287

Major Head:2852

202852082020101V-Office of the Claims Commissioner (AFT)

01 - Salaries	100
13 - Office Expenses	1

202852082020101V- Region Total	101

Scheme Total	101

202852082020201V-Assistance to Pondicherry Textile Corporation

31 - Grants-in-aid - General	44800
36 - Grant in aid - Salaries	157220

202852082020201V- Region Total	202020

Scheme Total	202020

202852082020301V-Assistance to Swedeshee - Bharathee Textile Mills

31 - Grants-in-aid - General	0
36 - Grant in aid - Salaries	46213

202852082020301V- Region Total	46213

Scheme Total	46213

202852808000101V-State Startup Cell

49 - Other Revenue Expenditure	8225

202852808000101V- Region Total	8225

Scheme Total	8225

202852808000201V-PM Formalisation of Micro Food Processing Enterprises Scheme (CSS)

31 - Grants-in-aid - General	15200

202852808000201V- Region Total	15200

Scheme Total	15200

202852808000301V-PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)	
31 - Grants-in-aid - General	15200

202852808000301V- Region Total	15200

Scheme Total	15200

Major Head-2852 Total	286959

Major Head:4851	
204851000010101V-Office of the Director of Industries	
52 - Machinery & Equipment	200
71 - Information, computer, Telecommunications (ICT) Equipments	500
74 - Furniture and Fixtures	150

204851000010101V- Region Total	850

Scheme Total	850

204851000010201V-District Industries Centre	
51 - Motor Vehicles	1500
52 - Machinery & Equipment	100
71 - Information, computer, Telecommunications (ICT) Equipments	400
74 - Furniture and Fixtures	1

204851000010201V- Region Total	2001

Scheme Total	2001

Major Head-4851 Total 2851

Demand-20 Total 667097
